ST WILFRED'S COLLEGE OF LAW, PANVEL

INCOME & EXPENDITURE

r	PARTICULARS			31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
	CCTV	Expenditure for infrastructure development and augmentation	Misc Expenses	176714	<mark>36357</mark>	<mark>128993</mark>	<mark>149863</mark>	<mark>79863</mark>
	Energy Conservation	Expenditure for infrastructure development and augmentation	Maintenance	103689	5179	115594	168466	165471
	Furniture	Expenditure for infrastructure development and augmentation	Maintenance	901049	<mark>493151</mark>	1152521	1449267	1689287
	Instrument Repair	Expenditure on maintenance of physical facilities	Laboratory	118714	7857	185686	213842	387843
	Internet Facilities	Expenditure for infrastructure development and augmentation	Misc Expenses	<mark>52431</mark>	220692	<mark>153899</mark>	<mark>184594</mark>	<mark>284571</mark>
	Plantation	Expenditure for infrastructure development and augmentation	Maintenance	121450	51986	217589	221986	251776
1	Solar plant Phase I	Expenditure for infrastructure development and augmentation					2400000	0
3	Solar plant Phase II	Expenditure for infrastructure development and augmentation	Misc Expenses	0	0	0		2400000
)	White Wash/Repair	Expenditure on maintenance of physical facilities	Maintenance	530886	689316	727453	893825	994721
LO	Examination	Other expenses	Misc Expenses	166890	114010	217110	382101	372423
1	Medical Facilities	Other expenses	Misc Expenses	54174	152478	184868	261392	371470
.2	Teaching Salary		-	5326680	5593014	5872665	6459931	7105924
L3	Non-Teaching Salary		-	2474880	2598624	2728555	2919554	3123923
14	Cleaning Charges	Expenditure on maintenance of physical facilities	Maintenance	294571	188186	397050	481753	691859
15	Electricity Expenses	Other expenses	Misc Expenses	374902	494775	587506	629611	897846
.6	Flyers/ Banners/Flex	Other expenses	Misc Expenses	158520	29270	391416	480470	580879
L7	Garden Expenses	Expenditure on maintenance of physical facilities	Misc Expenses	165285	170543	181597	212177	213189
18	Internet Expenses	Other expenses	Misc Expenses	14049	118150	123320	182722	292878
9	Office Stationery	Expenditure for infrastructure development and augmentation	Laboratory	<mark>146061</mark>	<mark>198802</mark>	<mark>192447</mark>	<mark>182130</mark>	<mark>292378</mark>
20	Postage & Courier Exp	Other expenses	Misc Expenses	20353	59462	113570	112927	213948
21	Repair and Maintenance	Other expenses	Misc Expenses	191581	81321	257057	346786	486874
22	Sports Accessories	Expenditure on maintenance of physical facilities	Maintenance	189025	93501	219275	315239	555238
23	Telephone Expenses	Other expenses	Laboratory	13704	18472	28898	122956	232889
24	Misc Expenses	Other expenses	Maintenance	541188	95188	883022	998156	899785
25	Computers	Other expenses	Maintenance	589143	43764	1233653	1376214	1016537
26	Electronic/Electrical Equipments	Expenditure for infrastructure development and augmentation	Computer	152038.429	98180	<mark>155195</mark>	<mark>246687</mark>	<mark>386570</mark>
27	Affiliation Fee	Expenditure for infrastructure development and augmentation	Misc Expenses	<mark>44500</mark>	<mark>96500</mark>	<mark>76574</mark>	114500	210300
2 <mark>8</mark>	Audit Fee	Expenditure for infrastructure development and augmentation	Laboratory	<mark>6214</mark>	<mark>9214</mark>	<mark>8211</mark>	24214	<mark>54214</mark>
29	Bank Charges	Other expenses	Misc Expenses	6925	11983	11769	13859	28859
30	Counselling Expenses	Other expenses	Misc Expenses	253185	212453	1214742	1373290	913279
31	Cultural Events and Club Expenses	Other expenses	Misc Expenses	280894	51911	449852	453626	683738
32	Entrepreneurship Activity	Other expenses	Misc Expenses	125857	176174	216386	315673	344880
33	ERP softwares	Other expenses	Misc Expenses	92870	164217	161075	243579	353890
34	Faculty Research Promotion	Expenditure on maintenance of academic facilities	Training and Placement	114552	146725	138789	239346	349386
		Expenditure on maintenance of	Augmentation	87128	178670	269633	366231	486576
35	Guest Lectures							
35 36	Guest Lectures Journals	academic facilities Expenditure on maintenance of academic facilities	Research	98351	144638	187913	RINCIPAL	224193

37	Library Books	Expenditure on maintenance of	Research	98758	189913	162737	206406	55417
		academic facilities						
8	Magazines	Expenditure on maintenance of	Library	15995	5591	76876	84933	53575
_		academic facilities						
9	Medals/Certificates/Trophy	Expenditure on maintenance of academic facilities	Library	83871	24748	15637	143361	254463
0	News Papers	Expenditure on maintenance of	Library	22456	20485	27574	28439	30579
0	News rapers	academic facilities	Library	22430	20485	27574	20433	50575
1	Research and Development	Other expenses	Misc Expenses	198736	188431	298562	334159	474347
2	Research Paper/Books	Expenditure on maintenance of	Library	186429	146429	310335	322857	352687
		academic facilities						
13	Educational Visit	Expenditure on maintenance of	Research	186272	67598	838466	858307	537216
		academic facilities						
4	Sports Events	Expenditure on maintenance of	Research	157316	48263	385152	426372	513151
-	Student Welfare	academic facilities Expenditure on maintenance of	Deceareb	83944	94423	325214	423668	443577
5	Student wehare	academic facilities	Research	83944	94423	325214	423008	443577
6	Students scholarship	Other expenses	Misc Expenses	530715	767309	760123	817708	911516
7	Training and Placement	Other expenses	Training and	113661	124182	824363	877911	406512
			Placement					
48	Workshops/Seminar/Conference	Other expenses	Student	161411	168639	582615	671142	430121
	/		scholarships					
19	Office Expenses	Other expenses	Training and	59165	110500	321326	398981	216970
			Placement					
50	Staff Welfare Expenses	Expenditure on maintenance of academic facilities	Research	87438	125785	338986	469951	515842
	TOTAL			15974619	14927059	24451849	30715347	32833431
	Receipt			14901807	14014697	25645775	31890879	32218929
	NET PROFIT/LOSS	Sh SAREEN &		-1072812	-912362	1193926	1175532	-614502
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PRINCIPAL ST. WILFRED'S COLLEGE OF LAW SHEDUNG-PANVEL 410205