

ST WILFRED'S COLLEGE OF LAW, PANVEL
INCOME & EXPENDITURE

Sr	PARTICULARS			31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
1	CCTV	Expenditure for infrastructure development and augmentation	Misc Expenses	176714	36357	128993	149863	79863
2	Energy Conservation	Expenditure for infrastructure development and augmentation	Maintenance	103689	5179	115594	168466	165471
3	Furniture	Expenditure for infrastructure development and augmentation	Maintenance	901049	493151	1152521	1449267	1689287
4	Instrument Repair	Expenditure on maintenance of physical facilities	Laboratory	118714	7857	185686	213842	387843
5	Internet Facilities	Expenditure for infrastructure development and augmentation	Misc Expenses	52431	220692	153899	184594	284571
6	Plantation	Expenditure for infrastructure development and augmentation	Maintenance	121450	51986	217589	221986	251776
7	Solar plant Phase I	Expenditure for infrastructure development and augmentation					2400000	0
8	Solar plant Phase II	Expenditure for infrastructure development and augmentation	Misc Expenses	0	0	0		2400000
9	White Wash/Repair	Expenditure on maintenance of physical facilities	Maintenance	530886	689316	727453	893825	994721
10	Examination	Other expenses	Misc Expenses	166890	114010	217110	382101	372423
11	Medical Facilities	Other expenses	Misc Expenses	54174	152478	184868	261392	371470
12	Teaching Salary		-	5326680	5593014	5872665	6459931	7105924
13	Non-Teaching Salary		-	2474880	2598624	2728555	2919554	3123923
14	Cleaning Charges	Expenditure on maintenance of physical facilities	Maintenance	294571	188186	397050	481753	691859
15	Electricity Expenses	Other expenses	Misc Expenses	374902	494775	587506	629611	897846
16	Flyers/ Banners/Flex	Other expenses	Misc Expenses	158520	29270	391416	480470	580879
17	Garden Expenses	Expenditure on maintenance of physical facilities	Misc Expenses	165285	170543	181597	212177	213189
18	Internet Expenses	Other expenses	Misc Expenses	14049	118150	123320	182722	292878
19	Office Stationery	Expenditure for infrastructure development and augmentation	Laboratory	146061	198802	192447	182130	292378
20	Postage & Courier Exp	Other expenses	Misc Expenses	20353	59462	113570	112927	213948
21	Repair and Maintenance	Other expenses	Misc Expenses	191581	81321	257057	346786	486874
22	Sports Accessories	Expenditure on maintenance of physical facilities	Maintenance	189025	93501	219275	315239	555238
23	Telephone Expenses	Other expenses	Laboratory	13704	18472	28898	122956	232889
24	Misc Expenses	Other expenses	Maintenance	541188	95188	883022	998156	899785
25	Computers	Other expenses	Maintenance	589143	43764	1233653	1376214	1016537
26	Electronic/Electrical Equipments	Expenditure for infrastructure development and augmentation	Computer	152038.429	98180	155195	246687	386570
27	Affiliation Fee	Expenditure for infrastructure development and augmentation	Misc Expenses	44500	96500	76574	114500	210300
28	Audit Fee	Expenditure for infrastructure development and augmentation	Laboratory	6214	9214	8211	24214	54214
29	Bank Charges	Other expenses	Misc Expenses	6925	11983	11769	13859	28859
30	Counselling Expenses	Other expenses	Misc Expenses	253185	212453	1214742	1373290	913279
31	Cultural Events and Club Expenses	Other expenses	Misc Expenses	280894	51911	449852	453626	683738
32	Entrepreneurship Activity	Other expenses	Misc Expenses	125857	176174	216386	315673	344880
33	ERP softwares	Other expenses	Misc Expenses	92870	164217	161075	243579	353890
34	Faculty Research Promotion	Expenditure on maintenance of academic facilities	Training and Placement	114552	146725	138789	239346	349386
35	Guest Lectures	Expenditure on maintenance of academic facilities	Augmentation	87128	178670	269633	366231	486576
36	Journals	Expenditure on maintenance of academic facilities	Research	98351	144638	187913	114184	224193

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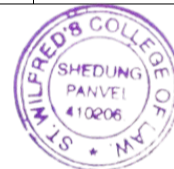


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37	Library Books	Expenditure on maintenance of academic facilities	Research	98758	189913	162737	206406	55417
38	Magazines	Expenditure on maintenance of academic facilities	Library	15995	5591	76876	84933	53575
39	Medals/Certificates/Trophy	Expenditure on maintenance of academic facilities	Library	83871	24748	15637	143361	254463
40	News Papers	Expenditure on maintenance of academic facilities	Library	22456	20485	27574	28439	30579
41	Research and Development	Other expenses	Misc Expenses	198736	188431	298562	334159	474347
42	Research Paper/Books	Expenditure on maintenance of academic facilities	Library	186429	146429	310335	322857	352687
43	Educational Visit	Expenditure on maintenance of academic facilities	Research	186272	67598	838466	858307	537216
44	Sports Events	Expenditure on maintenance of academic facilities	Research	157316	48263	385152	426372	513151
45	Student Welfare	Expenditure on maintenance of academic facilities	Research	83944	94423	325214	423668	443577
46	Students scholarship	Other expenses	Misc Expenses	530715	767309	760123	817708	911516
47	Training and Placement	Other expenses	Training and Placement	113661	124182	824363	877911	406512
48	Workshops/Seminar/Conference /	Other expenses	Student scholarships	161411	168639	582615	671142	430121
49	Office Expenses	Other expenses	Training and Placement	59165	110500	321326	398981	216970
50	Staff Welfare Expenses	Expenditure on maintenance of academic facilities	Research	87438	125785	338986	469951	515842
	TOTAL			15974619	14927059	24451849	30715347	32833431
	Receipt			14901807	14014697	25645775	31890879	32218929
	NET PROFIT/LOSS			-1072812	-912362	1193926	1175532	-614502



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