

ST WILFRED'S COLLEGE OF LAW, PANVEL
INCOME & EXPENDITURE A/C

Sr	PARTICULARS	31.03.2020	31.03.2021	31.03.2022	31.03.2023	31.03.2024
1	CCTV	126714	36357	128993	149863	79863
2	Energy Conservation	3689	5179	115594	168466	165471
3	Furniture	351049	493151	1152521	1449267	1689287
4	Instrument Repair	118714	7857	185686	213842	387843
5	Internet Facilities	52431	220692	153899	184594	284571
6	Plantation	121450	51986	217589	221986	251776
7	Solar plant Phase I				2400000	0
8	Solar plant Phase II	0	0	0		2400000
9	White Wash/Repair	530886	689316	727453	893825	994721
10	Examination	166890	114010	217110	382101	372423
11	Medical Facilities	54174	152478	184868	261392	371470
12	Teaching Salary	5326680	5593014	5872665	6459931	7105924
13	Non-Teaching Salary	2474880	2598624	2728555	2919554	3123923
14	Cleaning Charges	294571	188186	397050	481753	691859
15	Electricity Expenses	374902	494775	587506	629611	897846
16	Flyers/ Banners/Flex	158520	29270	391416	480470	580879
17	Garden Expenses	165285	170543	181597	212177	213189
18	Internet Expenses	14049	118150	123320	182722	292878
19	Office Stationery	146061	198802	192447	182130	292378
20	Postage & Courier Exp	20353	59462	113570	112927	213948
21	Repair and Maintenance	191581	81321	257057	346786	486874
22	Sports Accessories	189025	93501	219275	315239	555238
23	Telephone Expenses	13704	18472	28898	122956	232889
24	Misc Expenses	541188	95188	883022	998156	899785
25	Computers	389143	43764	AREEN 233653	1376214	1016537
26	Electronic Equipments	52038	98180	55195	246687	386570
27	Affiliation Fee	44500	96500	76574	114500	210300
28	Audit Fee	6214	9214	8214	24214	54214



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29	Bank Charges	6925	11983	11769	13859	28859
30	Counselling Expenses	253185	212453	1214742	1373290	913279
31	Cultural Events and Club Expenses	280894	51911	449852	453626	683738
32	Entrepreneurship Activity	125857	176174	216386	315673	344880
33	ERP softwares	92870	164217	161075	243579	353890
34	Faculty Research Promotion	114552	146725	138789	239346	349386
35	Guest Lectures	87128	178670	269633	366231	486576
36	Journals	98351	144638	187913	114184	224193
37	Library Books	98758	189913	162737	206406	55417
38	Magazines	15995	5591	76876	84933	53575
39	Medals/Certificates/Trophy	83871	24748	15637	143361	254463
40	News Papers	22456	20485	27574	28439	30579
41	Research and Development	198736	188431	298562	334159	474347
42	Research Paper/Books	186429	146429	310335	322857	352687
43	Educational Visit	186272	67598	838466	858307	537216
44	Sports Events	157316	48263	385152	426372	513151
45	Student Welfare	83944	94423	325214	423668	443577
46	Students scholarship	530715	767309	760123	817708	911516
47	Training and Placement	113661	124182	824363	877911	406512
48	Workshops/Seminar/Conference/	161411	168639	582615	671142	430121
49	Office Expenses	59165	110500	321326	398981	216970
50	Staff Welfare Expenses	87438	125785	338986	469951	515842
	TOTAL	14974619	14927059	24451849	30715347	32833431
	Receipt	14901807	14014697	25645775	31890879	32218929
	NET PROFIT/LOSS	-72812	-912362	1193926	1175532	-614502



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Principal
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